

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COATEPEC HARINAS 0059

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	10,364,169.68	0.00	10,364,169.68	10,993,031.64	10,993,031.64	-628,861.96
A02	Derechos Humanos	0.00	0.00	0.00	40,688.22	40,688.22	-40,688.22
B00	SINDICATURAS	372,144.25	0.00	372,144.25	396,571.93	396,571.93	-24,427.68
C00	REGIDURIAS	1,725,181.32	0.00	1,725,181.32	1,734,037.63	1,734,037.63	-8,856.31
D00	SECRETARIA DEL AYUNTAMIENTO	1,674,762.73	0.00	1,674,762.73	1,600,118.16	1,600,118.16	74,644.57
E00	ADMINISTRACIÓN	3,011,600.16	0.00	3,011,600.16	1,991,189.78	1,991,189.78	1,020,410.38
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,533,181.02	0.00	1,533,181.02	2,523,644.24	2,463,199.41	-990,463.22
F01	Desarrollo Urbano y Servicios Públicos	346,932.56	0.00	346,932.56	344,081.50	344,081.50	2,851.06
G00	ECOLOGÍA	791,288.62	0.00	791,288.62	929,276.38	929,276.38	-137,987.76
H00	SERVICIOS PUBLICOS	4,896,417.22	0.00	4,896,417.22	7,956,113.36	7,956,113.36	-3,059,696.14
I01	Desarrollo Social	646,599.35	0.00	646,599.35	392,039.54	392,039.54	254,559.81
I02	Salud	183,401.06	0.00	183,401.06	124,486.93	124,486.93	58,914.13
J00	GOBIERNO MUNICIPAL	491,650.57	0.00	491,650.57	804,652.86	804,652.86	-313,002.29
K00	CONTRALORIA	374,738.89	0.00	374,738.89	358,945.56	358,945.56	15,793.33
L00	TESORERIA	6,978,075.35	0.00	6,978,075.35	4,344,969.48	4,344,969.48	2,633,105.87
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	333,036.44	0.00	333,036.44	331,287.22	331,287.22	1,749.22
N01	Desarrollo Agropecuario	260,531.16	0.00	260,531.16	243,797.99	243,797.99	16,733.17
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	196,075.54	0.00	196,075.54	243,695.70	243,695.70	-47,620.16
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,438,999.14	0.00	3,438,999.14	3,150,447.46	3,108,203.46	288,551.68
R00	CASA DE LA CULTURA	489,921.60	0.00	489,921.60	386,847.59	386,847.59	103,074.01
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	57,103.81	0.00	57,103.81	76,540.01	76,540.01	-19,436.20
T00	PROTECCIÓN CIVIL	2,077,376.60	0.00	2,077,376.60	2,142,458.43	2,142,458.43	-65,081.83
U00	TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
V00	DIRECCION DE LAS MUJERES	85,683.05	0.00	85,683.05	388,601.13	388,601.13	-302,918.08
TOTAL DEL GASTO		40,328,870.12	0.00	40,328,870.12	41,497,522.74	41,394,833.91	-1,168,652.62